

ST. CLOUD MUNICIPAL BAND

2014 Annual Report



Website

www.scmunicipalband.org

Facebook

St. Cloud Municipal Band

Rehearsals Held

Fox Hall

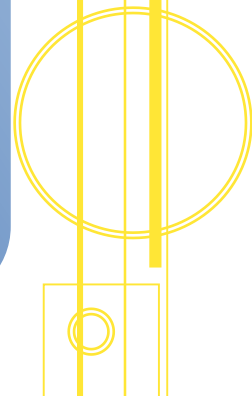
2870 7th Street North

St. Cloud, MN

Mondays, 7:30 to 9 pm

Board of Directors

5/15/2015



ST. CLOUD MUNICIPAL BAND

2014 Annual Report

...A fellowship of musicians sharing our tradition of performing great music

BOARD OF DIRECTORS

President, John Creasy; Vice President, Janet Haviland; Member, Joe Fox; Member, AnneMary Wielkiezicz; Member, Mary Edwards

BAND CONDUCTORS AND STAFF

Conductor, Brett Krohn; Associate Conductor Lowell Larson; Business Manager, Mark Kaehler; Secretary, Bob Bach; Treasurer, Jim Janochowski; Bookkeeper, Ashley Roth

VOLUNTEERS

Bernice Redman, Librarian; Paul Habstritt, Marketing; Aleesha Zins-Habstritt, Marketing; Gail Ivers, Marketing; Rukshan Wijerante, Website Design; Mary Bzdok, Equipment; Michelle Sonmer, Music Programming; Tammy Creasy, Board Assistance; Laura Light, Concert Concessions

DONORS

City of St. Cloud; Central Minnesota Arts Board, funded by appropriations from the Minnesota State Legislature with money from the State's general fund and its arts and cultural heritage fund; St. Cloud VA Medical Center; City of Milaca; Musicians; Private Individuals

BAND'S LEGACY

The first record of the band was reported in the St. Cloud Times as early as 1887, and it is believed the band had been in existence at least a few years before then. Prior to the turn of the century, they were the only band in the nation that played while riding bicycles. In 1895, the bicycle band was featured at the Minnesota State Fair. In 1923, G. Oliver Riggs, St. Cloud's "Music Man," was invited to build a new boys band in the city. By 1928 his band was 233 members strong and was billed as the largest band in the world. In 1931 at the National Jaycee Convention in Des Moines, Iowa the band captured the title of National Junior Chamber of Commerce Band. In 1934, the band came in first at the American Legion Convention in Duluth. Alumni of the band have become members of the U S Navy

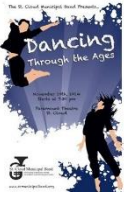
Band, big bands of Tommy Dorsey and Gene Krupa, the Washington Redskins Football Band, and many other military and professional groups. In 1947 the band became full-time with rehearsals and concerts year-round. In the 1950's the band diversified by playing more classical works, Broadway scores, American folk music, and pops arrangements. By 1952 Roger Barrett, later chairman of the St. Cloud State Music Department and a well-known composer, became the conductor of the band. In 1964 the band was the first to perform in the Benedicta Arts Center at the College of St. Benedict in St. Joseph. In 1984 the band played not only at the retirement dinner of Mr. Roger Barrett, but also at the dedication ceremonies for the new Heritage Center of the Stearns County Historical Society. Kathleen Johnson became the first woman conductor in the band's history in 1996. Other directors of the band include Eugene Neri, Marv Peterson, Frank Herring, Richard Hansen, Bob Wig, Lowell Larson, David Haedt, Mel Hauck, Gordon Schlichting, Glenn Tuomaala, and Adam Tervola-Hultberg. The year 1999 marked 20 years of normalized relations between the United States and China. This event included an invitation for the band to perform in Beijing. While in China the musicians also had the opportunity to visit The Forbidden City, The Great Wall, The Great Hall of People, The Temple of Heaven, and Tiananmen Square. In February 2005, the band traveled to Puerto Vallarta with David Haedt conducting. In the fall of 2005 the band performed at the deployment ceremony of the Minnesota National Guard to Iraq. The band is currently conducted by Brett Krohn, and can be heard in Barden Park near the St. Cloud State University campus in the summer. The band also performs at special events such as the Memorial Day program at the VA Medical Center and the Fourth of July Fireworks at Hester Park. Recently, the band has taken on new initiatives to perform in area schools and, nursing homes to further promote life-long enjoyment of music making.

MUSICIAN VOLUNTEER SPOTLIGHT



Bernice Redman plays second trumpet with the band and was featured in a story in the St. Cloud Times by Ann Wessel; February 17, 2014. Bernice grew up in Fridley, being one of ten children in her family. She earned a social studies degree from St. Cloud State University. Besides her husband, two young children and a part-time job at Coborn's, Bernice has found time to volunteer with the library of music held by the band. Her closing words in the feature story were, "I hope the audience is able to have some joy. Music, you can escape in music. I've done that many times...just escape and have peace and joy in that moment." Thank you Bernice!

BAND'S ACHIEVEMENTS



In 2014, the Spring and Fall Concerts were held at Calvary Lutheran Church. Spring theme of "Music Unites: An American-Irish Connection" and Fall theme of "Dancing Through The Ages." St. Cloud Municipal Band was honored to have guest vocalist, Jody Martinson of the Minnesota Center Chorale join in the Spring Concert. Also, the St. Cloud Ballroom Dancers shared their dancing talents as part of the Fall Concert.

The St. Cloud Municipal Band was invited participate in the Spalt Brewery Museum Festival in our German sister city during late April and early May.

"The band had the unique opportunity to perform a joint concert with the Spalt band inside their city-owned brewery. The SCMB also played concerts in Schwabach, Germany; Mayrhofen, Austria,; and Montegrotto Terme, Italy. Side trips took us to castles and fortresses, an 850-year-old winery, a salt mine, Salzburg, Austria (the birthplace of Mozart and where "The Sound of Music" was filmed), the High Tauern national park by Krimml Waterfalls where this picture was taken, the lake country of northern Italy, Venice and more," writes Laura Light.



"The scenery in the mountains was spectacular with beautiful waterfalls, green hillsides, and many flowers and trees in bloom. We were treated well by our sister city officials and residents who provided us meals, entertainment, and activities. We look forward to a long-lasting, across-the-ocean relationship as music is a common language!"



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Fourth of July Concert at Hester Park, patriotic music leading up to the Fireworks Display over the Mississippi River. We were honored to have Mayor David Kleis narrate during "Duty, Honor, Country."





The Barden Park Summer Concert Series included lots of upbeat music. The concerts are free and open to the public. The concerts begin at 7:30 pm Thursday July 24, Aug 7, 14. Also included in this Summer Concert Series were guest groups, including Rock City Jazz and Meire Grove Community Band.



SCMB performed for The City of Milaca, as part of their Concerts in the Park. The band had set a community outreach concert as part of the annual plan.



The Whitney Center Holiday Concert always draws a fun crowd, which enjoys festive holiday treats while listening to the music.

The weekly rehearsals, a time to practice and also gain comradery with fellow musicians.



LOCATIONS AND POPULATIONS SERVED

The band meets in Fox Hall in Stearns County. The concerts serve the greater county region of Central Minnesota. All concerts are open to the public.

BAND'S MAJOR PROGRAMS

Spring Concert; European Tour; Memorial Day VA Concert; Fourth of July Concert; Summer Concert Series Barden Park; Community Outreach Concerts; Fall Concert; Whitney Center Holiday Concert; Winter School and Nursing Home Concerts; Weekly Rehearsals; Musician Socials

2014 STATEMENT OF POSITION (Balance Sheet)

	<u>Total</u>
ASSETS	
Current Assets	
Bank Accounts	
Checking	
Equipment Fund	1,961.35
General Fund	20,320.30
Touring Fund	4,510.33
Total Checking	<u>\$ 26,791.98</u>
Scholarship Fund	2,328.23
Total Bank Accounts	<u>\$ 29,120.21</u>
Other Current Assets	
Legacy Fund	13,907.32
Municipal Fund	4,496.00
Music Library	120,750.00
Total Other Current Assets	<u>\$139,153.32</u>
Total Current Assets	<u>\$168,273.53</u>
Fixed Assets	
Furniture & Fixtures	16,423.60
Music Compositions	1,435.98
Music Equipment	261.60
Accumulated Depreciation	(8,492.00)
Total Fixed Assets	<u>\$ 9,629.18</u>
TOTAL ASSETS	<u>\$177,902.71</u>
LIABILITIES AND NET ASSETS	
Liabilities	
Total Liabilities	
Net Assets	
Prior Period Change in Net Assets	120,750.00
Retained Earnings	55,417.38
Change in Fund Balance	1,735.33
Total Net Assets	<u>\$177,902.71</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$177,902.71</u>

St. Cloud Municipal Band

Annual Report

Mission Statement

The St. Cloud Municipal Band is a fellowship of musicians sharing our tradition of performing great music.

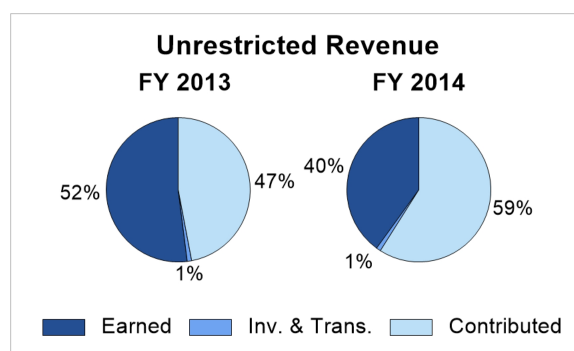
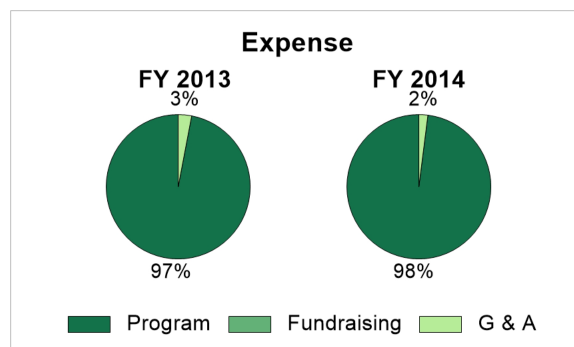
We generally play at area nursing homes, high schools, Spring and Fall concerts at Paramount Theater or Cavalry Church, Memorial Day Concert at VA Hospital in Waite Park, July 4th concert at Hester Park, in the Barden Park Summer Concert Series among others.

Board of Directors includes John Creasy, President; Wayne Kuehl, Vice President; Mary E Edwards, Katie Johnson, AnneMary Wielkiewicz

Business Manager: Joe Fox; Secretary: Bob Bach; Treasurer: Jim Janochoski

Financial Activity

	FY 2013	FY 2014	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$65,167	\$41,052	-37%
Non-program	330	50	-85%
Total Earned	65,497	41,102	-37%
Investments & transfers			
Realized gains/losses	991	689	-30%
Unrealized gains/losses	(244)	(333)	-36%
Interest & dividends	128	305	138%
Transfers and reclassifications	0	0	n/a
Total investments & transfers	875	661	-24%
Contributed	58,812	60,599	3%
Total Unrestricted Revenue	\$125,184	\$102,362	-18%
Expenses			
Program	\$62,062	\$103,684	67%
Fundraising	0	0	n/a
General & administrative	2,200	1,700	-23%
Total Expenses	\$64,262	\$105,384	64%
Net Unrestricted Activity	\$60,922	(\$3,022)	
Net Temporarily Restricted Activity	\$0	\$0	
Net Permanently Restricted Activity	\$0	\$0	
Net Total Activity	\$60,922	(\$3,022)	



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Attendance	FY 2013	FY 2014	% chg
Total free attendance	25,000	25,000	0%
Physical	25,000	25,000	0%
Virtual	0	0	n/a
Total attendance	25,000	25,000	0%
Physical	25,000	25,000	0%
Virtual	0	0	n/a
Children 18 and under attendance	2,500	2,500	0%
Physical	2,500	2,500	0%
Virtual	0	0	n/a
Number of other groups	4	4	0%
Physical	4	4	0%
Virtual	0	0	n/a

Program Activity	FY 2013	FY 2014	% chg
Live productions - self-produced	15	17	13%
Public performances - home	15	12	-20%
Public performances - away	0	5	n/a
Online/radio/television programs	20	215	975%
Tours	0	1	n/a
Number of tour occurrences	0	4	n/a
Off-site school programs	1	1	0%
Number of off-site school program occurrences	1	1	0%
Facility rentals - by your org. for your program use	2	2	0%

2014 STATEMENT OF ACTIVITIES (Profit and Loss)

	Equipment	Operating	Legacy	Grants	Scholarships	Touring	TOTAL
Income							
Band Social Contributions		520.00					520.00
City of St. Cloud		15,000.00					15,000.00
Community Outreach Concert				500.00			500.00
Concert Goodwill Offerings		215.00		126.00			341.00
Donations							
Individual		250.00					250.00
Member	390.00	1,001.00	240.00				1,631.00
Total Donations	\$ 390.00	\$ 1,251.00	\$ 240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,881.00
Grants							
Operating Grants		3,200.00					3,200.00
Performance Grant (Spring Concert Series)				2,500.00			2,500.00
Performance Grant (Summer Concert Series)				6,000.00			6,000.00
Performance Grant (Winter Concert Series)				2,700.00			2,700.00
Total Grants	\$ 0.00	\$ 3,200.00	\$ 0.00	\$11,200.00	\$ 0.00	\$ 0.00	\$14,400.00
In-Kind Donations		28,266.00					28,266.00
Interest Earned		44.86			43.72		88.58
Polo Shirts		50.00					50.00
Veterans Administration Hospital		100.00					100.00
Total Income	\$ 390.00	\$48,646.86	\$ 240.00	\$11,826.00	\$ 43.72	\$ 0.00	\$61,146.58
Gross Profit	\$ 390.00	\$48,646.86	\$ 240.00	\$11,826.00	\$ 43.72	\$ 0.00	\$61,146.58
Expenses							
Advertising and Marketing							
Concert Advertisement				1,415.00			1,415.00
Expense and Materials		638.47					638.47
Total Advertising and Marketing	\$ 0.00	\$ 638.47	\$ 0.00	\$ 1,415.00	\$ 0.00	\$ 0.00	\$ 2,053.47
Artists and Performers							
Band Officers and Staff		1,700.00					1,700.00
Conductor Fees		1,125.00		2,075.00			3,200.00
Conductor/Assoc.Cond. Stipends		2,250.00					2,250.00
Musician Stipends		7,651.98		7,225.02			14,877.00
Total Artists and Performers	\$ 0.00	\$12,726.98	\$ 0.00	\$ 9,300.02	\$ 0.00	\$ 0.00	\$22,027.00
Bank Charges		7.50					7.50
Collections Management – Library		766.00					766.00
Concert Set-Up				240.00			240.00
Depreciation Expense	2,588.00						2,588.00
Dues & Subscriptions							
Non-Profit Filing Fees		25.00					25.00
Total Dues & Subscriptions	\$ 0.00	\$ 25.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25.00
Insurance							
Director and Officer Insurance		819.00					819.00
Liability Insurance		502.00					502.00

	Equipment	Operating	Legacy	Grants	Scholarships	Touring	TOTALS
Total Insurance	\$ 0.00	\$ 1,321.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,321.00
Legal & Professional Fees							
Accounting Fees		480.00					480.00
CPA Fees		248.32					248.32
Grant Writing Fees		2,000.00					2,000.00
Total Legal & Professional Fees	\$ 0.00	\$ 2,728.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,728.32
Meals and Entertainment							
Band Socials		942.70					942.70
Total Meals and Entertainment	\$ 0.00	\$ 942.70	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 942.70
Music Purchases		279.99		485.98			765.97
Rent Expenses							
July 4th Sound System		625.00					625.00
Performance Venue Rental				385.00			385.00
Rehearsal Hall Occupancy		24,000.00					24,000.00
Total Rent Expenses	\$ 0.00	\$24,625.00	\$ 0.00	\$ 385.00	\$ 0.00	\$ 0.00	\$25,010.00
Special Expenses							
Cards/Flowers/Member Recognition		89.95					89.95
Fox Hall Utilities		1,200.00					1,200.00
Photocopier Fees		215.96					215.96
Total Special Expenses	\$ 0.00	\$ 1,505.91	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,505.91
Supplies		147.25					147.25
Website Administration		300.00					300.00
Total Expenses	\$ 2,588.00	\$46,014.12	\$ 0.00	\$11,826.00	\$ 0.00	\$ 0.00	\$60,428.12
Net Operating Income	-\$2,198.00	\$ 2,632.74	\$ 240.00	\$ 0.00	\$ 43.72	\$ 0.00	\$ 718.46
Other Income							
Other Portfolio Income			1,016.87				1,016.87
Touring Donations						40,251.66	40,251.66
Total Other Income	\$ 0.00	\$ 0.00	\$1,016.87	\$ 0.00	\$ 0.00	\$40,251.66	\$41,268.53
Other Expenses							
Touring						40,251.66	40,251.66
Total Other Expenses	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$40,251.66	\$40,251.66
Net Other Income	\$ 0.00	\$ 0.00	\$1,016.87	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,016.87
Change in Fund Balances	-\$2,198.00	\$ 2,632.74	\$1,256.87	\$ 0.00	\$ 43.72	\$ 0.00	\$ 1,735.33